

April 5, 2011

**TO: ALL MEMBERS OF THE WINDSOR-ESSEX COUNTY ENVIRONMENT COMMITTEE**

This is to advise that the next meeting of the Windsor and Essex County Environment Committee is scheduled as follows:

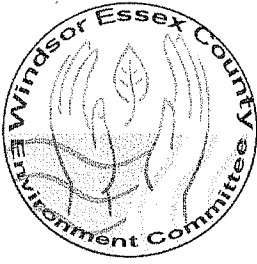
**Thursday, April 7, 2011  
5:30 o'clock p.m.  
Windsor Airport Boardroom**

The attached agenda will be considered. Please notify the undersigned at 519-255-6222, ext. 6430, if you are unable to attend.

Yours very truly,

*Susan Vadori*

Susan Vadori  
Committee Coordinator (A)  
Attachments



**AGENDA**  
and Schedule "A"  
to the minutes of the meeting of the  
**WINDSOR-ESSEX COUNTY ENVIRONMENT COMMITTEE**  
held on Thursday April 7, 2011  
Meeting at 5:30 o'clock p.m.  
At YQG WINDSOR INTERNATIONAL AIRPORT  
BOARD ROOM

1. **CALL TO ORDER**

2. **ADDITIONS TO THE AGENDA**

3. **DECLARATION OF CONFLICT**

4. **MINUTES**

Adoption of the minutes of the meeting held February 3, 2011 and March 3, 2011 – *(e-mailed separately)*

5. **PRESENTATION**

5.1 Karina Richters, Environmental Coordinator – City of Windsor  
Environmental Master Plan (EMP) - *attached*

5.2 Discussion regarding the WECEC role in the EMP

6. **BUSINESS ARISING FROM THE MINUTES**

6.1 Black Oak Video

7. **COORDINATOR'S REPORT**

7.1 WECEC Coordinator Monthly Report – *attached.*

8. **FINANCIAL**

8.1 Financial Summary Variance Report for the period ending March 31, 2011  
– *attached.*

9. **SUBCOMMITTEE REPORT**

9.1 Air

9.2 Transportation

9.3 Provincially Significant Wetlands

10. **IN CAMERA**

(I) Motion to move in-camera for the purpose of consideration of the items of business:

Item No.	Subject	Section – Pursuant to Municipal Act, 2001, as amended
10.1	Personal matters about an identifiable individual, including municipal or local board employees	s. 239.2 (b), (e), (f)

(II) Motion to move back into public session for the purpose of adopting recommendations and providing instructions.

11. **NEW BUSINESS**

11.1 Earth Day

12. **COMMUNICATIONS**

12.1 CAGBC National Symposium

12.2 Computers for Kids event list

13. **DATE OF NEXT MEETING**

The next scheduled WECEC meeting is on Thursday May 5, 2011 at 5:30 o'clock p.m. at YQG Windsor Airport Board Room.

14. **ADJOURNMENT**

**Goal A: Improve Our Air and Water Quality**

To be proactive by partnering with community groups, industry and other levels of governments to improve Windsor's air and water quality



**Objective Aa: Develop strategies to reduce cross-border air and water pollution**

Action	Steps	Indicators	Time Frame	Responsibility	
				Lead	Assist
Work with other levels of government and industry to develop strategies to reduce trans-border air pollution	<ul style="list-style-type: none"> <li>Form a City team to develop a campaign in Windsor to advocate for Windsor's local air quality issues at the regional, provincial, and federal levels in the United States and Canada and with industry representatives</li> <li>Gather air quality baseline information for comparison purposes. Publish and track in the State of the Environment Report (Objective Ea).</li> <li>Identify "key players" at each level of government in south-western Ontario and southeast Michigan</li> <li>Secure funding sources</li> <li>Identify partnerships with other agencies, governments and businesses</li> <li>Liaise with the Ministry of the Environment to increase environmental testing and compliance within the City</li> </ul>	<ul style="list-style-type: none"> <li>Number of times that:                             <ul style="list-style-type: none"> <li>carbon monoxide (CO)</li> <li>fine particulate matter (PM<sub>2.5</sub>)</li> <li>ozone (O<sub>3</sub>)</li> <li>nitrogen dioxide (NO<sub>2</sub>)</li> <li>sulphur dioxide (SO<sub>2</sub>)</li> </ul>                             concentrations exceed Ministry of the Environment (MOE) criteria at Windsor's monitoring station                         </li> <li>Number and length of smog advisories per year in Windsor</li> </ul>	C	EIC	WECEC MOE EC USEPA SEMCOG Other gov'ts
Work with other levels of government to develop strategies to reduce trans-border water pollution	<ul style="list-style-type: none"> <li>Form a City team to develop a campaign in Windsor to advocate for Windsor's local water quality issues at the regional, provincial, and federal levels in the United States and Canada. Focus on a coordinated approach to Combined Sewer Overflow discharge systems in Canada and the USA</li> <li>Gather water quality baseline information for comparison purposes. Publish and track in the State of the Environment Report (Objective Ea).</li> <li>Identify "key players" at each level of government</li> <li>Secure funding sources</li> <li>Identify partnerships with other agencies, governments and businesses</li> <li>Liaise with the Ministry of the Environment to increase environmental testing and compliance within the City</li> <li>Support the binational Remedial Action Plan (RAP) to restore the Detroit River</li> <li>Develop Source Water Protection Plans.</li> </ul>	<ul style="list-style-type: none"> <li>Phosphorous, chloride, nitrate and E. coli concentrations in the City's watersheds (as described in Objective Ad)</li> </ul>	C	EIC	WECEC DRCC ERCA MOE SEMCOG Other gov'ts

WINDSOR ESSEX COUNTY ENVIRONMENTAL COMMITTEE (WECEC) – SUPPORT ROLE



**Goal A:** Improve Our Air and Water Quality  
 To be proactive by partnering with community groups, industry and other levels of governments to improve Windsor's air and water quality

**Objective Ad:** Collaborate with community groups, industry and other governments to enhance watershed management

Action	Steps	Indicators	Time Frame	Responsibility	
				Lead	Assist
To improve the health of the water in the City of Windsor's waterways	<ul style="list-style-type: none"> <li>• Design and implement a program to educate residents on the hazards of oil, litter and chemical disposal down drains and sewers. Promote awareness of:                             <ul style="list-style-type: none"> <li>○ The City's Household Chemical Waste (HCW) Depot and Reuse Centre</li> <li>○ The importance of downspout disconnections</li> <li>○ Temporary programs such as the Mercury Take-Back Program and Corporate Fluorescent Light Take-Back Program</li> </ul> </li> <li>• Coordinate and report on community-based monitoring of local waterways – track water quality as part of the proposed State of the Environment Report (Objective Ea) using the Provincial Water Quality Objectives (PWQO) and Canadian Water Quality Guidelines (CWQG). Consider partnering with the following groups for source water protection and monitoring:                             <ul style="list-style-type: none"> <li>○ Environment Canada/MOE</li> <li>○ Detroit River Canadian Cleanup (DRCC)</li> <li>○ Great Lakes Institute for Environmental Research (GLIER)</li> <li>○ Essex Region Conservation Authority (ERCA)</li> <li>○ Windsor Essex County Environment Committee (WECEC)</li> <li>○ Little River Enhancement Group (Lil' Reg)</li> <li>○ Friends of Turkey Creek</li> </ul> </li> <li>• Continue Windsor's involvement in the Yellow Fish Road program</li> </ul>	<ul style="list-style-type: none"> <li>• Phosphorous, chloride, nitrate and E. coli concentrations in the City's watersheds</li> </ul>	QH, C	ES	EC Res. WECEC ERCA DRCC

**WINDSOR ESSEX COUNTY ENVIRONMENTAL COMMITTEE (WECEC) – SUPPORT ROLE**

**Goal B: Create Healthy Communities**

*To enhance the environment of our neighbourhoods by fostering healthy lifestyles and integrating environmentally friendly transportation systems*

**Objective Ba. Support the City's Transit Master Plan to reduce the dependence on automobiles by increasing transit use and sustainable transportation**

Action	Steps	Indicators	Time Frame	Responsibility	
				Lead	Assist
Reduce the number of single-occupancy vehicle trips of staff and residents	<ul style="list-style-type: none"> <li>• The Windsor Area Long Range Transportation Study (WALTS) has goal to achieve 6% modal split for public transit by 2016</li> <li>• Create education campaigns to:                             <ul style="list-style-type: none"> <li>○ Encourage staff and residents to get out of their cars for at least one day a week</li> <li>○ Promote "flexible hours" to allow for carpooling to work</li> <li>○ Promote benefits of a car-free life-style: better health, lower cost</li> </ul> </li> <li>• City of Windsor to participate in International Car Free Day (September 22)</li> <li>• Recruit and identify sponsor funding to reinstitute free bus rides on smog days</li> <li>• Investigate partnerships with industry and surrounding municipalities for City car pool vans and parking (<a href="http://www.carpool.ca">www.carpool.ca</a>)</li> <li>• Continue to provide incentives to City staff to leave their cars at home such as discounted bus passes and end-of-use facilities</li> <li>• Support alternative work styles such as telecommuting, or working from home one day per week to reduce greenhouse gas emissions, by working with major and mid-sized employers to develop in-house ridesharing and telecommuting programmes.</li> </ul>	<ul style="list-style-type: none"> <li>• Number of single-occupancy vehicle trips per household per day</li> <li>• Average vehicle occupancy</li> </ul>	ST, C	Trans. TW	Parks HR Comm. WECEC All staff Council Res.

**WINDSOR ESSEX COUNTY ENVIRONMENTAL COMMITTEE (WECEC) – SUPPORT ROLE**

**Goal B: Create Healthy Communities**

*To enhance the environment of our neighborhoods by fostering healthy lifestyles and integrating environmentally friendly transportation systems*

**Objective Be: Develop collaborative approaches with other governments to manage regional growth**

Action	Steps	Indicators	Time Frame	Responsibility	
				Lead	Assist
To develop and implement a Regional Growth Plan by 2011	<ul style="list-style-type: none"> <li>• Based on the provincial context for well managed growth with regard to surrounding regions, continue to investigate "Regional Approach to Managing Growth" in Windsor/ Essex County</li> <li>• The benefits of such a growth management plan can include:                             <ul style="list-style-type: none"> <li>○ Service and transportation efficiencies</li> <li>○ Coordinated approach to green space linkages</li> <li>○ Long term consideration of land use patterns</li> <li>○ Attenuating the adverse consequences of rapid growth or areas in the region that are rapidly expanding</li> <li>○ Managing population growth</li> </ul> </li> <li>• A model/process is currently being developed in the form of a Discussion Paper</li> <li>• Continue discussions and plans and develop a Regional Growth Plan that targets regional trends, greenspace allocations, transportation planning and growth management</li> </ul>	<ul style="list-style-type: none"> <li>• Presence of a Regional Growth Plan</li> <li>• Area of land covered by the Regional Growth Plan (km<sup>2</sup>)</li> </ul>	MT	Planning	ERCA MMAH WECE C.M.P.I.R. Trans. TW All seven county municip alities

WINDSOR ESSEX COUNTY ENVIRONMENTAL COMMITTEE (WECEC) – SUPPORT ROLE

**Goal C: Green Windsor**

**To protect and enhance the City's Greenway System**

*(Greenway System: a network of natural environment and recreational elements including community and regional parks, recreation ways, natural heritage sites, waterfront recreation areas, street trees, the City's urban forest and other greenspaces and green infrastructure within the City limits)*

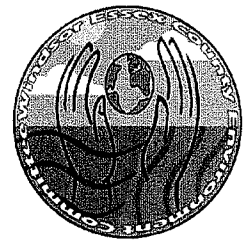


**Objective Ca: Expanding the Greenway System**

Action	Steps	Indicators	Time Frame	Responsibility	
				Lead	Assist
Acquire additional lands for integration into the Greenway System	<ul style="list-style-type: none"> <li>Support existing Greenway Policies in the Official Plan</li> <li>Confirm the current extent and proportion of the various Greenway System components (i.e. natural heritage, waterway corridors, linkages) – may require inventory and analysis</li> <li>Set acquisition targets for the Greenway System</li> <li>Develop land acquisition strategies with regional partners to define how and when the City can achieve the targets</li> <li>Source funding opportunities to secure lands</li> <li>Monitor changes in the amount and proportion of Greenway System components acquired.</li> </ul>	<ul style="list-style-type: none"> <li>Amount of land acquired (hectares)</li> </ul>	LT	Plan	B&D Council ERCA WECE C SH

**Objective Cb: Enhancing the Greenway System**

Enhance the quality and condition of the Greenway System	<ul style="list-style-type: none"> <li>Assess the quality and condition of the Greenway System components (This may require additional inventory and evaluation).</li> <li>Take into special account the unique and rare ecosystems in Windsor: the Ojibway Prairie Complex; the Spring Garden ANSI; Peche Island and the Memorial Park rare Carolinian Oak Grove</li> <li>Prepare Management Plans for Greenway System components and individual sites:                             <ul style="list-style-type: none"> <li>Identify issues that are currently impairing the quality of the Greenway System (i.e. habitat fragmentation/degradation, invasive species, incompatible human uses, littering, vandalism, erosion, etc.)</li> <li>Identify strategies &amp; actions to address the various issues and enhance the Greenway System</li> </ul> </li> <li>Implement Management Strategies &amp; actions (i.e., actively managing tall grass prairie by planned burns)</li> <li>Monitor the quality and condition of the Greenway System components (i.e. integrity, biodiversity, health, etc.)</li> </ul>	<ul style="list-style-type: none"> <li>Completion of an inventory &amp; evaluation</li> <li>Completion of Management Plans</li> <li>Results of monitoring</li> </ul>	MT	EC	B&D Plan. ERCA WECE C
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**– MARCH, 2011 –**

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## **ACCOMPLISHMENTS**

### **Earth Hour 2011**

The Windsor Essex County Environment Committee and the City of Windsor teamed up with Enwin Utilities to promote Earth Hour 2011 at Devonshire mall. Our banner and brochures were on display and an art demonstration was used to encourage kids to communicate their plans for Earth Hour. The event was a great success and may have contributed to Windsor residents decreasing hydro consumption by 3% during the hour.

## **ONGOING INITIATIVES**

### **1. Windsor Essex Parkway**

Members of the PSW sub-committee attended the Windsor Essex Parkway open house on March 9<sup>th</sup> put on by the Ministry of Transportation (MTO) and Infrastructure Ontario (IO). The public event was very informative and gave us the chance to speak with representatives about compensation property and strategies to meet the criteria laid out in the environmental assessment.

Although pursuing environmental issues with MTO and IO is necessary, the PSW sub-committee agrees that focusing our efforts on working with the Windsor Essex Mobility Group (constructing the parkway) may be a more productive way to ensure ecological design in the Parkway.

Members from the PSW sub-committee have begun to have relations with the Windsor Essex Mobility Group and we will continue to work with them on this project.

### **2. Black Oak Video**

A meeting was held between the Coordinator and Axxess Design on March 30<sup>th</sup> to discuss the Black Oak video that will be produced to highlight damage to City owned property due to ATV's and garbage dumping.

Axxess Design would like any pictures we have showing damage to the area. They would also like a representative from WECEC to show them the area where they will be filming. This will be to point out damage done by ATV's as well as pointing out native plant species found in the area.

Filming will commence shortly after this introduction to the area. A storyboard will be written and shared with WECEC for approval. Editing will occur and the video should be completed sometime in the summer.

### 3. Improve relationships with Essex County

As outlined in the Strategic Plan, meeting with each county municipality yearly is mandated. It is important to present WECEC as a dedicated committee dealing with a range of issues. This way, county municipalities are more likely to bring issues to WECEC.

I have requested meetings with a representative from each county municipality. To date, I have had one meeting and found it to be very successful. The representative I met from Kingsville was unaware of the broad range of issues covered by WECEC and has assured me that she will bring forward any relevant issues in the future.

### 4. Food Advisory Working Group

On March 10, 2011, the Food Advisory Working Group (FAWG) facilitated an open Forum to consider the development of a Food Charter for the Windsor-Essex County region.

Participants shared the extensive accomplishments in the community on food-related issues in Windsor-Essex County. There has been considerable success in integrating food issues into social assistance and poverty frameworks. There have also been important food achievements for neighbourhoods and for the community/region as a whole.

Workshop participants also shared strategies for “moving forward”. FAWG has grouped the various suggestions into three broad categories: Educate, Organize, and Take Action.

The strategy of *educating* reflects the limited knowledge in the community about food alternatives, including the lack of experience with growing, preserving, and cooking healthy food. This was identified as an important barrier to moving forward, and many participants identified educating the public and raising public awareness about food issues as a key strategy.

The strategy of *organizing* refers both to effecting greater collaboration across the different “silos” of food-related activities in Windsor-Essex County, and to undertaking more extensive outreach to groups in Windsor-Essex County which, to date, are not participating in food initiatives.

The *taking action* category suggests specific, concrete suggestions for future work. One such suggestion speaks to the strategy of both *educating* and *organizing*: hold a Spring Fair, open to the community, with information about having a more localized, sustainable, and affordable food system; plant and soil demonstrations; food made by vendors committed to local and healthy food, etc.

We note that discussion did not favour developing a food charter at this time. There was no opposition to a food charter, but participants argued that more concrete organizing and educational steps, including more of the community and institutional allies, must take place first.

## IMPORTANT UPDATES AND INFORMATION

### 1. Recommendations to Windsor City Council and Essex County Council

1) Windsor City Council, March 7<sup>th</sup>: Report No. 52

*WECEC submits the following recommendation:*

*That City Council be encouraged to increase Transit Windsor budget to include the hiring of an additional mechanic, and that the budget be amended to reinstate the practice of purchasing six hybrid buses per year, and further that Transit Windsor be adequately funded and the budget be revised to reflect that increase.*

**This recommendation was noted and filed.**

2) Windsor City Council, March 29<sup>th</sup>: Report No. 50

*WECEC submits the following recommendation:*

- i) That the City of Windsor request the Government of Ontario to direct Ontario Power Generation to put its coal plants on standby reserve immediately and operate them only if there is a power emergency.*
- ii) That the City of Windsor request that the Government of Ontario stop the import of coal-fired power from the United States and import coal-fired power only if there is no other option to keep the lights on in Ontario.*

**This recommendation was approved.**

3) Windsor City Council, March 29<sup>th</sup>: Report No. 51

*WECEC submits the following recommendation:*

*That County of Essex and Corporation of the City of Windsor Councils requested to reconsider the development of Regional Transit system and initiate the dialogue and preliminary work that can be done at the time and further that the concept be reintroduced next year or in subsequent years.*

**This recommendation was approved.**

4) Windsor City Council, March 29<sup>th</sup>: Item No. 13

*The City of Windsor submits the following recommendation:*

*That Council approve the addition of an Education/Outreach Coordinator for the new Ojibway Nature Centre as a temporary position for one full operating year and;*

*That this position be funded from the new incremental revenue from the Ojibway Nature Centre and;*

## – March, 2011 –

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*That Council approve a revision in the 2011 User Fee rates for the New Ojibway Centre as follows;*

<b>Ojibway User Fees</b>	
Hourly rental rate for new Woodland Room	\$22.00
Hourly rental rate for new Savanna Room	\$30.00
New rate for entire centre	\$78.00

**This recommendation was approved.**

### **2. Government of Ontario Policy Proposals ([www.ebr.gov.on.ca](http://www.ebr.gov.on.ca))**

- a. *Development of government response statements in relation to 9 recovery strategies published on September 10, 2010 in accordance with the Endangered Species Act, 2007*

The purpose of this proposal is to inform the public that 9 recovery strategies have been prepared by the Ministry of Natural Resources (MNR) for the following species:

- Aurora Trout
- Bent Spike-rush
- Common Five-lined Skink (Carolinian and Southern populations)
- Cucumber Tree
- Eastern Foxsnake (Carolinian and Georgian Bay populations)
- Gray Ratsnake (Carolinian and Frontenac Axis populations)
- Round Hickorynut and Kidneyshell
- Northern Riffleshell, Snuffbox, Round Pigtoe, Mudpuppy, Mussel and Rayed Bean
- Rapids Clubtail

The proposed government response statements will be made available to the public on the MRN Species at Risk website (<http://www.mnr.gov.on.ca/en/Business/Species/2ColumnSubPage/287123.html>). The public is invited to review and comment.

This document is available for public comment until May 5<sup>th</sup>. To view the policy proposal, visit [www.ebr.gov.on.ca](http://www.ebr.gov.on.ca). The EBR # is 011-1101.

### **3. Newspaper articles**

- a. Windsor Star – March 14<sup>th</sup>: *Windsorites are 'water hogs'*

Canadians are among the top users of water in the world and even though Windsorites are conserving more, we're water guzzlers too.

Still Windsor's average household consumption at 240 cubic metres a year is the second highest when compared to other cities in Ontario. We rate behind the Peel Region's average of 260 cubic metres per household per year and just above Toronto's 230 cubic metre household average. We use more water than some spots in Ontario because it's warmer here.

WUC, which has already seen a 21 per cent consumption drop over six years, has set a goal along with other cities along the Great Lakes to reduce water consumption by 15 per cent by 2022.

b. Toronto Star – March 16<sup>th</sup>: *Is that fish safe to eat? Website will have the answer*

Ever find yourself staring at a fresh fish pulled out of one of Ontario's lakes and wondering if it is safe to eat or full of poison?

Starting Wednesday, you'll be able to click on the Ministry of the Environment's website from your laptop or smart phone and download the Guide to Eating Ontario Sport Fish. Anglers or foodies can search by lake, river, fish species or GPS coordinates to find out if or how polluted an Ontario fish truly is.

It may come as a surprise to many that Ontario's fish are generally safe to eat in moderation, said Environment Minister John Wilkinson. "You can enjoy the fish in Ontario," he said. "The guide just says how much is too much of a good thing."

"By moving to phase out the use of dirty coal plants ... we are actually reducing the amount of mercury that is released into the natural environment, which over time has found its way into our water and fish," he said.

c. Windsor Star – March 20<sup>th</sup>: *Green jobs begin to sprout in Windsor and Essex County*

In the past year, there have been plans announced for wind and solar manufacturing that could bring over 1,000 new jobs to the region. So far, about 300 of those jobs have materialized.

Two previously announced factories -a solar panel maker and a wind tower manufacturer -are to go into production and a German photovoltaic module maker is expected to open its doors by the end of the summer.

Spanish-owned solar panel maker Siliken has retrofitted a former mould shop in an industrial park north of Windsor Airport. It is in the process of hiring and expects to start production in April.

Wind tower manufacturer CS Wind is in the midst of refurbishing and moving equipment into the former Valiant Corporation plant in the Twin Oaks Industrial Park. WEEDC will be assisting the South Korean company to hire unemployed and underemployed area residents who are enrolled with Employment Ontario and the city-run social assistance program, Naidu said. Most will be trained on the job.

Another major project, a thin-film solar module plant slated for Windsor Airport lands, is currently on hold. Ontario-based Solar Source Corporation and its Indian partner, HHV, were among the first to announce they planned to open a large-scale factory in the region that would employ about 150 people.

The pay scale for wind and solar manufacturing jobs ranges from \$10-\$12 an hour for general labourers to \$25 an hour for skilled trades and engineering positions, said the development corporation's Naidu.

d. The Environment Report – April 1<sup>st</sup>: *New debate over Detroit's incinerator*

For a brief time last year, anti-incinerator forces got a boost when the facility's former owners, Covanta Energy, got out. They hoped the city would stop sending its trash there, and move to a more recycling-

intensive municipal waste system. But another, newly-formed company quickly bought the facility. Detroit Renewable Energy is now seeking about four million dollars in brownfield redevelopment tax credits. Those are state incentives that encourage businesses to redevelop contaminated property. The tax credits will help the company upgrade the facility and make it cleaner.

A representative from Detroit Renewable Energy says the incinerator does more than just burn trash—it creates energy. And that's true. The trash burned there creates an underground "steam loop" that powers many homes and businesses around it. The facility can continue providing relatively cheap, reliable power to business in one of Detroit's few growing areas.

But those who have fought the incinerator for years think these arguments are flawed. Ann Arbor-based Ecology Center says the incinerator itself simply isn't viable without continued public subsidies. And the company's proposal for the tax credits is frustratingly vague.

The Detroit City Council Public Hearing on Atlas Holdings Brownfield Redevelopment Tax Credit will take place at 10am on Thursday April 28, 2011 at the Coleman A. Young Municipal Center.

## **TASKS FOR NEXT MONTH**

### **1. Black Oak video**

I will continue to work with Axxess Design to produce an educational video regarding the improper use of Black Oak Park. Axxess Design will be shown where and what to film, and I will work with them to produce a video script that WECEC approves of.

### **2. Improve relationships with Essex County**

Meetings have been set-up with several County municipal planners to remind them of WECEC and all we have to offer. They will be encouraged to bring forward issues that are relevant to the committee.

### **3. Transportation sub-committee WECAER initiative**

Coordination between multiple stakeholders will continue to happen to ensure information about WECAER is presented and commented on. The motion passed by WECEC regarding WECAER will hopefully be presented to both City and County Council in the near future.

### **4. Earth Day**

Upon approval from the committee, I will register WECEC for a booth at Earth Day. I am also on the Earth Day committee and will attend meetings to discuss the event.

REPORT ID: CCMFISUM  
 EFFECTIVE DATE OF DEPT REPORTING TREE: 01-MAR-2011  
 EFFECTIVE DATE OF MAIN ACCOUNT TREE: 01-MAR-2011

CITY OF WINDSOR  
 FINANCIAL SUMMARY VARIANCE REPORT BY DEPT ID  
 FOR THE PERIOD ENDING Mar 31, 2011 (INCLUDING ADJUSTMENT PERIOD)  
 25% OF THE YEAR ELAPSED

LEVEL: 5  
 PAGE NO. 6 of 12.  
 RUN DATE: March 24, 2011  
 RUN TIME: 09:26:46

BUSINESS UNIT: CCW01

OPERATING FUNDS: 001, 020, 021, 023, 024, 027

Service Area: AGENCIES\_BOARDS\_COMM  
 Department: COMMITTEES OF COUNCIL  
 Division: COUNCIL\_COMMITTEES  
 Department ID: 0111723 Windsor/Essex Environmental Cm

	ANNUAL BUDGET	CURRENT PERIOD COMMITMENTS	ACTUALS INCLUDING COMMITMENTS	YEAR TO DATE COMMITMENTS	ACTUALS INCLUDING COMMITMENTS	YTD VARIANCE SURPLUS/ (DEFICIT)	PERCENT COMMITTED	PROJECTED YEAR-END VARIANCE SURPLUS/ (DEFICIT)	PROJECTED PERCENT COMMITTED
<b>REVENUES</b>									
7058 Transfer From Reserve Account	0	0	0	0	-10,021	10,021	0	40,084	0
<b>TOTAL REVENUE</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-10,021</u>	<u>10,021</u>	<u>0</u>	<u>40,084</u>	<u>0</u>
<b>EXPENSES</b>									
2360 Promotional Material	0	0	197	0	197	-197	0	-790	0
2950 Other Professional - External	0	0	2,880	0	2,880	-2,880	0	-11,521	0
3175 Facility Rental - External	0	0	0	0	127	-127	0	-509	0
4295 Public Relations	8,208	0	3,847	0	3,847	4,361	47	-7,181	187
<b>TOTAL EXPENSES</b>	<u>8,208</u>	<u>0</u>	<u>6,925</u>	<u>0</u>	<u>7,052</u>	<u>1,156</u>	<u>86</u>	<u>-20,001</u>	<u>344</u>
<b>NET TOTALS</b>	<u>8,208</u>	<u>0</u>	<u>6,925</u>	<u>0</u>	<u>-2,969</u>	<u>11,177</u>	<u>-36</u>	<u>20,083</u>	<u>-145</u>